



ESP - Development

Budget Overview: ESP Dev Bdgt 2023 - FY23 P&L

January - December 2023

	TOTAL
Income	
Auction Proceeds	
Auction Proceeds - Dev	1,750
Total Auction Proceeds	1,750
Donations	
Development Fund Donations	16,000
Rita T Wood Fund	1
Total Donations	16,001
Investment Income	
Investment Income - Dev	9,000
Total Investment Income	9,000
Unrealized Gains/Losses	
Unrealized Gains/Losses DEV	20,000
Total Unrealized Gains/Losses	20,000
Total Income	\$46,751
Expenses	
Grants	
Prof Dev Grant	4,000
Rita Wood Grant Award	1,250
Total Grants	5,250
Investment Expense	
Investment Fees - Dev	3,250
Total Investment Expense	3,250
Other Type of Expenses	
Auction Expenses	250
Total Other Type of Expenses	250
Program Expense	
Fund Raising Expense - Development	500
Recognition	
Recognition - Dev	1,900
Total Recognition	1,900
Total Program Expense	2,400
Scholarships	
Angus Scholarship	4,000
Justin Morrill Scholarship	2,000
PILD PD Scholarship	2,400
Redinger Scholarship	2,000
Total Scholarships	10,400
Stipends	



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	TOTAL
Leadership Conf Stipend - Dev	6,750
Natl Comm Stipend	4,400
Natl Conf Presentation Stipend	
Ignite	400
Poster	1,000
Research	500
Seminar	7,700
Total Natl Conf Presentation Stipend	9,600
Voting Delegate Stipend	6,000
Total Stipends	26,750
Total Expenses	\$48,300
NET INCOME	\$ -1,549